



GRAYS HARBOR FIRE DISTRICT No. 2

6317 Olympic Highway, Aberdeen, WA 98520

Chief's Monthly Report

For the December 13, 2018 Meeting

Date Prepared: December 12, 2018
Prepared By: Leonard Johnson, Fire Chief

The primary purpose of this report is to keep the Board of Fire Commissioners informed as to the activities and progress on major programs or objectives. The items listed, as near as possible, are in priority order. As a second purpose, this report will be shared with all Fire District personnel to keep them informed.

FINANCIAL:

The Fire District ended the month of November FY2018 with Cash and Investments of \$294,734.49 in the Expense Fund. This is a \$22,693.61 decrease over the same time last year. Expenses in November were above normal as we closed out several projects in the month. December expenses will be elevated with the closeout of the Station 2-2 equipment replacements from the burglary. Payroll is on target for expected overtime and cash out of vacation. Attached is the updated Carry-over Estimate for FY2019 and 2018 Fire Mobilization Reimbursements. It is expected that portions of the revenues projected in the Carry-over for this year will not be actually received until after January 1, 2019.

Capital Fund (100) currently has a balance of \$2,614,619.38 which is on target based on reduced expenditures related to the project. The 2018 Cash Flow Estimate Report is attached.

PERSONNEL:

There are no injuries to report for the month of November. One full-time member of the Fire District was terminated from employment on December 6, 2018.

SAFETY:

Monthly station audits were completed. The Safety Committee will be meeting in December for their quarterly meeting.

FIRE & INJURY PREVENTION:

C-Shift conducted fire prevention education at the Seventh Day Adventist School on November 26, 2018.

Fall inspections are in progress as part of the voluntary program. LT Sande reports that there are only a few remaining for the 2018 calendar year.

LOGISTICS:

There is one Out-Of-Service (OOS) issue to report since the last report. The following is a recap of apparatus maintenance:

- **U2-15 (C201):** Routine PM/LOF performed, body work was completed to the passenger side of the vehicle from the incident in October. All repairs were completed, vehicle was out of service for 6 days.
- **R2-21:** Completion of repairs to the heating and A/C system were completed.

STATION 2-1 CAPITAL PROJECT: The following is a recap of progress since the last regular BOC meeting:

- New schematics are attached to this report for review.
- Design-build process was reviewed and determined that it will take longer to move through the state process then re-bidding the smaller building. The theory has been abandoned.
- TCA has been requested to provide an estimate to prepare the new plans for the bid package.

OPERATIONS:

Operations for the month of November were down from last year. One major incidents occurred during the month at the Satsop Work Center destroying one of the multi-family dwellings and slightly damaging another. The structure was occupied by five people, all escaped after being alerted by smoke detectors. Mutual aid was provided 2 times: FD5 (2-Structure Fires). Mutual aid was received once from MFD for coverage of an EMS call during multiple incidents and once from FD10 for Satsop Work Center fire.

EMS transports for the month of October were to 47 transported and 15 refusals. Of those transports 14 inter-facility transfers were completed and 23 were cancelled due to no staffing available. The monthly EMS report is attached with updated through October, November reports are still being processed. Below are the incident statics for the last 13-months.

Incident Statistics (Call Volume by Major Incident Type):

	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Fire	2	4	2	3	1	2	6	8	8	4	4	3	4
Overpressure, no fire	0	0	0	0	0	0	0	0	0	0	0	0	0
Rescue & EMS	79	70	55	73	69	46	68	58	64	63	74	57	61
Hazardous Conditions (not fire)	2	1	1	0	0	1	0	0	0	0	0	0	0
Service Calls	7	1	2	3	7	9	14	16	14	26	14	11	14
Good Intent Calls	27	27	29	29	20	27	18	36	44	37	40	35	28
False Alarm(s)	0	0	1	2	0	2	1	0	3	1	2	4	1
Severe Weather/ Natural Disasters	1	0	0	0	0	0	0	0	0	0	0	0	0
Other Types of Incidents	0	0	0	0	0	0	1	0	0	0	0	0	0
TOTAL	118	103	90	110	97	87	108	118	133	131	134	110	108

TRAINING:

Training for November was focused on OTEP and vehicle extrication/stabilization drills.

UPCOMING EVENTS:

January 24, 2018 – Legislative Day, Olympia, WA.

Respectfully Submitted: Leonard R Johnson, Fire Chief