



GRAYS HARBOR FIRE DISTRICT No. 2

6317 Olympic Highway, Aberdeen, WA 98520

Chief's Monthly Report For the June 8, 2017 Meeting

Date Prepared: June 6, 2017
Prepared By: Chief Leonard Johnson

The primary purpose of this report is to keep the Board of Fire Commissioners informed as to the activities and progress on major programs or objectives. The items listed, as near as possible, are in priority order. As a second purpose, this report will be shared with all Fire District personnel to keep them informed.

FINANCIAL:

The Fire District ended the month of May 2017 with Cash and Investments of \$362,054.18 in the Expense Fund. This is an increase of \$86,240.17 at the same time in FY2016. Payroll is still reflective of the increased costs due to continued work-related injury, but is within expectations. We continue to receive time-loss payments that offset a portion of the payroll expense. Expenses are on target for the month of May. The increase in monthly expenses is due to the second half insurance premium. Estimated FY2017 Cash Flow Report is attached to provide projections for the remainder of the year.

We also are working to improve the reporting out of BIAS and align it with county reports. Staff is currently working to input all revenue for FY17. We will then begin a reconciliation process to verify financial report balances between Fire District and Grays Harbor County reports on a period by period basis. We anticipate completing this process by the end of August. Attached to this report is a BARS report to representing actual versus budgeted utilization.

PERSONNEL:

There are no injuries or illnesses to report for the month of May 2017. We continue to monitor the on-going work-related injury post-surgery. He is doing well and physical therapy is progressing well. We are currently working to return the employee to light-duty this month. It is anticipated that the employee could return to duty as early as the end of September 2017.

SAFETY:

Monthly station safety audits have been completed. Safety committee met this month. Assembly of SDS books has started.

LOGISTICS:

There is one significant Out-Of-Service (OOS) issue to report since the last report. The following is a recap of apparatus maintenance:

- **M2-12:** Apparatus overheated during a transfer to Harborview Medical Center. The apparatus was towed back to Five-Star where it was discovered that radiator had fractured and clutch fan needed replaced. During the repairs a fuel leak was also discovered and repaired under warranty. Vehicle was OOS for 9-days.
- **U2-17:** Routine PMs were performed and replacement of recalled passenger side airbag was completed.
- **U2-16 (Tahoe):** Routine PMs were performed. During the service front shocks and a leaking transmission cooler line were replaced.

A crack in the driver side A-pillar of E2-11 was discovered to have continued to expand. The crack is now through the out skin on the pillar and a portion of the interior part of the pillar. HME has been contacted for information on the construction of the vehicle. The crack has also been reviewed and determined to not be

an OOS issuing, but is being scheduled for repair that will require fabrication work and then body and paint repair. Apparatus is expected to be out of service for a week.

STATION 2-1 CAPITAL PROJECT: Project continues to progress. A joint meeting with TCA, Berglund and representatives from the estimating company was held onsite on June 6. The final MACC and amendment to the contract with TCA has been prepared and distributed for review. The project is ready to progress to construction phase and will be presented for approval at the June Board of Commissioners meeting.

OPERATIONS:

Operations for the month of May were normal. Primary responses were EMS related. There was one vehicle fire and one rescue of juvenile from a residential roof. We provided mutual aid once to Montesano FD and received aid once from Montesano FD on an aid call.

WA DNR Olympic Region delivered the H5S Engine to the Fire District at the beginning of June. The engine will be assigned to the Fire District as part of the recent agreement that was executed. Personnel will be conducting in-service training on the apparatus at the end of June. We are presently developing operation guidelines for its utilization in our response to wildland related fires within the Fire District.

EMS transports for the month of May were 68 with 10 refusals. Of those transports 23 inter-facility transfers were completed and 26 were cancelled due to no staffing. The monthly EMS report is attached. Below are the incident statics for the last 13-months.

Incident Statistics (Call Volume by Major Incident Type):

	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Fire	2	1	2	1	2	0	2	3	6	2	2	0	1
Overpressure, no fire	0	0	0	0	0	0	0	0	0	0	0	0	0
Rescue & EMS	66	53	80	60	60	77	67	72	77	60	70	59	82
Hazardous Conditions (not fire)	0	0	0	0	0	1	1	0	0	1	1	0	1
Service Calls	6	8	10	14	10	7	7	7	8	6		5	4
Good Intent Calls	30	19	18	20	25	31	22	43	27	18	21	26	30
False Alarm(s)	0	1	3	2	2	1	0	1	0	0	1	2	2
Severe Weather/ Natural Disasters	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Types of Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	104	82	113	97	99	117	99	126	118	87	102	92	120

TRAINING:

May training has been focused on annual driver certifications and OTEP. The completion of the Company Officer Leadership training concluded on May 13. All personnel that the training and are seeking IFSAC Fire Officer 1 or 2 certification successfully passed the written exam and are progressing to practical evaluation.

Annual Wildland Qualifications Recertification (RT130) was conducted at the end of May. Personnel completed in class training. Personnel are able to make up this required training through an on-line module provided by Thurston County FD 9.

FF Blazek is nearing the completion of his recruit training in Thurston County. He is currently working through the HAZMAT Awareness and Operations portion of the training. He is expected to graduate on June 22, 2017.

UPCOMING EVENTS:

None.

Respectfully Submitted: Leonard R Johnson, Fire Chief